

**PART D - TREATMENT COSTS BY AGENCY & FIRE**

Agency TREATMENT											
BIA											TOTAL
	La Jolla	Pala	Pauma	Rincon	San Pasqual	Barona	Capitan Grande	Inaja Cosmit	Mesa Grande	Santa Ysabel	
1 Plan Preparation											\$227,565
2 Implementation Leader											\$398,265
3 Power Poles/Lines Replacement				\$14,700							\$14,700
4 Arch Site Protection	\$759										\$759
5 Arch Site Stabilization			\$27,350								\$27,350
6 Invasive Species Assessment	\$2,122	\$542	\$1,297	\$873	\$2	\$217	\$1,087	\$78	\$443	\$687	\$7,348
7 Weed Treatment Monitoring	\$409			\$1,637							\$2,046
8 Invasive Weeds Treatments	\$9,717			\$38,867							\$48,584
9 Protective Fencing	\$58,510			\$12,474					\$5,348		\$76,332
10 Tree Hazard Identification	\$5,100										\$5,100
11 Tree Hazard Mitigation	\$11,893										\$11,893
12 Maintain Sediment Basin				\$4,500					\$85,500		\$90,000
13 Guardrail/Signs Replacement	\$416,350										\$416,350
14 Flood Hazard Signs	\$996	\$664	\$996	\$664							\$3,320
15 Sandbag UV Protection			\$4,500								\$4,500
16 Structure Protection	\$46,212	\$6,602	\$138,636	\$79,220		\$13,203			\$26,407		\$310,280
17 Bank Stabilization			\$361,751								\$361,751
18 Channel Debris Cleanout	\$5,690	\$28,322		\$6,030		\$2,420					\$42,462
19 Culvert Cleaning	\$121,330			\$9,315					\$5,195		\$135,840
20 Culvert/Removal Replacement	\$81,910		\$10,920	\$16,380							\$109,210
21 Early Warning System	\$106,810	\$87,393	\$100,310	\$92,810							\$387,323
22 Interception Ditch Cleaning									\$6,176		\$6,176
23 Irrigation System Maintenance	\$16,553										\$16,553
24 Low Water Crossing	\$4,270										\$4,270
25 Road Debris Removal	\$161,308	\$27,018	\$54,036	\$90,060					\$27,018		\$359,440
26 Water System Assessment	\$10,000										\$10,000
<b>BIA Total</b>	<b>\$1,059,939</b>	<b>\$150,541</b>	<b>\$699,796</b>	<b>\$367,530</b>	<b>\$2</b>	<b>\$15,840</b>	<b>\$1,087</b>	<b>\$78</b>	<b>\$156,087</b>	<b>\$687</b>	<b>\$3,077,417</b>