

PART D - TREATMENT COSTS BY AGENCY & FIRE						
AGENCY	TREATMENT	Poomacha	Harris	Witch	TOTAL	
FWS						
1	Plan Preparation				\$24,466	
2	Implementation Leader		\$103,000		\$103,000	
3	Invasive Weed Treatment		\$292,729		\$292,729	
4	Monitor Critical Habitat Treatments		\$69,024		\$69,024	
5	Seeding Critical Habitat_CGN		\$163,430		\$163,430	
6	Seeding Critical Habitat_QCB		\$67,610		\$67,610	
7	Herbicide Treatment		\$12,528		\$12,528	
8	Tree Hazard Mitigation		\$2,878		\$2,878	
9	Protective Fence		\$282,724		\$282,724	
10	Remove Interior Fence		\$7,996		\$7,996	
11	Replace Boundary Fence		\$149,260		\$149,260	
12	Replace Boundary/Closures signs		\$38,437		\$38,437	
13	Construct Asphalt Water Bar		\$4,000		\$4,000	
14	Place Road Drain Outlets		\$3,840		\$3,840	
15	Flood Hazard Signs		\$414		\$414	
16	SpillWay Repair		\$15,812		\$15,812	
17	Road Re-Contouring		\$1,450		\$1,450	
18	Road Debris removal		\$11,080		\$11,080	
19	Replace RAWS		\$12,148		\$12,148	
20	Replace Suppression Water System		\$55,198		\$55,198	
21	Replace Repeater		\$27,593		\$27,593	
22	Replace Safety Signs/Guardrails		\$262,618		\$262,618	
FWS TOTAL			\$1,583,769		\$1,608,235	

